

2022 MUNICIPAL DATA SHEET OF A SOLID WASTE COLLECTION DISTRICT

(MUST ACCOMPANY 2022 BUDGET)

MUNICIPALITY: TOWNSHIP OF EAST WINDSOR

COUNTY: MERCER

<u>JANICE S. MIRONOV</u> Mayor's Name	<u>December 31, 2023</u> Term Expires
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Municipal Officials	
<u>ALLISON QUIGLEY</u> Municipal Clerk	10/5/2021 Date of Orig. Appt.
<u>ANNE BLAKE</u> Tax Collector	C-2009 Cert. No.
<u>SCOTT M. FRUEH</u> Chief Financial Officer	T-8281 Cert. No.
<u>FRANCIS JONES</u> Registered Municipal Accountant	N-1665 Cert. No.
<u>DAVID E. ORRON, ESQ.</u> Municipal Attorney	442 Lic. No.
_____ _____ _____	

Official Mailing Address of Solid Waste Collection District

TOWNSHIP OF EAST WINDSOR
16 LANNING BLVD
EAST WINDSOR, NJ

Fax #: 609-443-8303

Governing Body Members	
Name	Term Expires
<u>PETER V. YEAGER, DEPUTY MAYOR</u>	<u>12/31/2023</u>
<u>DENISE DANIELS</u>	<u>12/31/2025</u>
<u>MARC LIPPMAN</u>	<u>12/31/2023</u>
<u>ALAN ROSENBERG</u>	<u>12/31/2025</u>
<u>DAVID RUSSELL</u>	<u>12/31/2025</u>
<u>JOHN ZOLLER</u>	<u>12/31/2023</u>
_____	_____
_____	_____
_____	_____

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director".

**New Jersey Department of Community Affairs
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

Garbage collection, recycling contract & leaf collection and disposal.

2. What percentage of your municipality is serviced by the district?

Approx. 64% of assessed value

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget, and reasons to expand the district (attach additional documentation if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Properties not included in the Garbage District pay for their own trash disposal.

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Garbage collection and leaf removal are by district employees. Recycling is a contracted service.

5. Do the employees of the district provide any other services in the municipality other than trash removal? If so, please explain.

No.

2022
SOLID WASTE COLLECTION DISTRICT BUDGET

Solid Waste Collection District Budget of the TOWNSHIP of EAST WINDSOR, County of MERCER for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5 day of MAY, 2022
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5 day of MAY, 2022

Clerk
16 LANNING BLVD
Address
EAST WINDSOR, NJ
Address
609-443-4000
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5 day of MAY, 2022

bjones@nisivoccia.com
Registered Municipal Accountant
Mount Arlington, NJ 07856
Address

200 Valley Road Suite 300
Address
973-328-1825
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 5 day of MAY, 2022

Scott M. Frueh
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2022

By: _____

SOLID WASTE COLLECTION DISTRICT BUDGET RESOLUTION

Section 1.

Solid Waste Collection District Budget of the TOWNSHIP of EAST WINDSOR, County of MERCER for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the TRENTON TIMES

in the issue of MAY 13, 2022

The Governing Body of the TOWNSHIP of EAST WINDSOR does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert last name)

Resolution 2022-060

Mayor Mironov
C/Daniels
Ayes C/Rosenberg
C/Russell
C/Yeager
C/Zoller

Nays

Abstained

Absent
C/Lippman

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the TOWNSHIP of EAST WINDSOR, County of MERCER, on MAY 5, 2022.

A Hearing on the Budget and Tax Resolution will be held at TOWNSHIP OF EAST WINDSOR, on JUNE 7, 2022 at 5:30 o'clock PM at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

BUDGET MESSAGE

Appropriation "CAPS"

N.J.S.A. 40A:4-45.44 through 45.47 established a formula that limits increase in each local unit's 'Amount to be Raised by Taxation'. The Tax Levy Cap for the year 2022 is calculated as follows:

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Special District Purpose:	2,290,640
Less: Prior Year Capital Improvement Fund & Down Payments:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded:	18,000
Net Prior Year Tax Levy for Special District Tax for Cap Calculation:	2,272,640
Plus: 2% CAP Increase	45,452
Adjusted Tax Levy Prior to Exclusion	2,318,092
Exclusions:	
Changes in Debt Service & Existing County Leases	
Allowable Pension Increases	
Allowable Health Benefit Increases	
Capital Imp. Fund and/or Down Payment on Improvements	
Deferred Charges to Future Taxation Unfunded	18,000
Total Exlucisons	18,000
Less: Cancelled or Unexpended Exclusions	
Adjusted Tax Levy	2,336,092
Additions:	
New Ratables - Increase on Valuations	16,910
CAP Bank Utilized in Current Year	
Maximum Allowable Amount to be Raised by Taxation	2,353,002
Amount to be Raised by Taxation for Municipal Purposes	2,322,140
Amount of Levy CAP Remaining	30,862

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Operating Surplus Anticipated		126,000.00	153,000.00	153,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services				
Total Operating Surplus Anticipated		126,000.00	153,000.00	153,000.00
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Amount to be Raised by Taxation for Support of Solid Waste Collection District		2,322,140.00	2,290,640.00	2,290,640.00
TOTAL - Solid Waste Collection District Revenues		2,448,140.00	2,443,640.00	2,443,640.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Salaries & Wages		975,990.00	975,990.00		975,990.00	879,171.35	96,818.65
Other Expenses		427,150.00	427,150.00		427,150.00	414,285.36	12,864.64
Contractual Services		239,500.00	235,000.00		235,000.00	212,969.52	22,030.48
Disposal Fees		720,000.00	720,000.00		720,000.00	657,221.35	62,778.65
Recycling Tax		18,000.00	18,000.00		18,000.00	15,821.68	2,178.32
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SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System					-		-
Social Security System (O.A.S.I.)		60,000.00	60,000.00		60,000.00	47,787.27	12,212.73
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)		7,500.00	7,500.00		7,500.00	4,940.14	2,559.86
					-		-
					-		-
					-		-
Judgements					-		XXXXXXXXXX
Deficit in Operations in Prior Years				XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)				XXXXXXXXXX	-		XXXXXXXXXX
Total Solid Waste Collection District Appropriations		2,448,140.00	2,443,640.00	-	2,443,640.00	2,232,196.67	211,443.33

SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION R2022-060

Be it Resolved by the **COUNCIL MEMBERS** of the **TOWNSHIP**
of **EAST WINDSOR** , County of **MERCER** that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 2,322,140.00 (Item 2 below) for Solid Waste Collection District

RECORDED VOTE

(Insert last name)

Ayes

Mayor Mironov
C/Daniels
C/Rosenberg
C/Russell
C/Yeager
C/Zoller

Nays

Abstained

Absent

SUMMARY OF REVENUES AND APPROPRIATIONS

1. GENERAL REVENUES	
Surplus Anticipated	\$ 126,000.00
Miscellaneous Revenues Anticipated	\$ -
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT	\$ 2,322,140.00
Total Revenues	\$ 2,448,140.00
3. GENERAL APPROPRIATIONS	
Operations	\$ 2,380,640.00
Deferred Charges	\$ -
Statutory Expenditures	\$ 67,500.00
Judgements	\$ -
Deficit in Operations in Prior Years	\$ -
Surplus (General Budget)	\$ -
Total Appropriations	\$ 2,448,140.00